



Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

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THOMAS G. SHACK III, ESQ.
COMPTROLLER

August 21, 2018

Chairman Jeffrey Sánchez
House Ways & Means Committee
State House, Room 243
Boston, MA 02133

Vice Chair Joan Lovely
Senate Ways & Means Committee
State House, Room 212
Boston, MA 02133

Dear Chairman Sánchez and Vice Chair Lovely:

Per Chapter 154 of the Acts of 2018, Section 2E, I am hereby submitting the Fiscal Year 2019 transfer schedule for the following accounts:

Executive Office of Labor and Workforce Development
1595-1075 Workforce Competitiveness Trust Fund

Executive Office for Administration and Finance
1595-9168 Social Innovation Trust Fund

Executive Office of Energy and Environmental Affairs
1595-1105 Energy Facilities Siting Board Trust Fund

Executive Office of Education
1595-7066 (formerly 7066-0035) Massachusetts Science, Technology Engineering, and Mathematics Grant Fund

I will notify you if additional changes are made to the schedules. If you have any questions or concerns, please contact me.

Sincerely,

Thomas G. Shack III
Comptroller of the Commonwealth

Enc: Transfer Schedules: WCTF, SITF, EFSBTF, STEM

cc: David Bunker, House Ways and Means
Christopher Marino, Senate Ways and Means
Howard Merkwowitz, Deputy Comptroller

Chapter 154 of the Acts of 2018
Section 2E

Name: Workforce Competitiveness Trust Fund

Account Number: 1595-1075

FY19 GAA Appropriation: \$ 5,000,000 Chapter 154 Section 2E

Total FY19 appropriation: \$ 5,000,000

OT Schedule Summary

July-18	0
August-18	5,000,000
September-18	0
October-18	0
November-18	0
December-18	0
January-19	0
February-19	0
March-19	0
April-19	0
May-19	0
June-19	0

\$ 5,000,000

Chapter 154 of the Acts of 2018
Section 2E

Name: Social Innovation Trust Fund

Account Number: 1595-9168

FY19 GAA Appropriation: \$ 9,100,000 Chapter 154 Section 2E

Total FY19 appropriation: \$ 9,100,000

OT Schedule Summary

July-18	0
August-18	9,100,000
September-18	0
October-18	0
November-18	0
December-18	0
January-19	0
February-19	0
March-19	0
April-19	0
May-19	0
June-19	0

\$ 9,100,000

Chapter 154 of the Acts of 2018
Section 2E

Name: Energy Facilities Siting Board Trust Fund

Account Number: 1595-1105

FY19 GAA Appropriation: \$ 75,000 Chapter 154 Section 2E

Total FY19 appropriation: \$ 75,000

OT Schedule Summary

July-18	0
August-18	0
September-18	0
October-18	0
November-18	0
December-18	0
January-19	0
February-19	0
March-19	0
April-19	0
May-19	0
June-19	75,000

\$ 75,000

Chapter 154 of the Acts of 2018
Section 2E

Name: MA Science, Technology, Engineering, and Mathematics Pipeline Fund

Account Number: 1595-7066

FY19 GAA Appropriation: \$ 1,500,000 Chapter 154 Section 2E

Total FY19 appropriation: \$ 1,500,000

OT Schedule Summary

July-18	
August-18	
September-18	1,500,000
October-18	
November-18	
December-18	
January-19	
February-19	
March-19	
April-19	
May-19	
June-19	

\$ 1,500,000
