



Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

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WILLIAM McNAMARA
COMPTROLLER

November 18, 2022

Honorable Aaron Michlewitz,
Chair, House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Honorable Michael Rodrigues,
Chair, Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Dear Chair Michlewitz and Chair Rodrigues:

Pursuant to Section 2E of the Fiscal Year 2023 General Appropriations Act, Chapter 126 of the Acts of 2022, I am submitting Fiscal Year 2023 transfer schedules for the following accounts:

- 1595-1069 -- Health Information Technology Trust Fund, where the transfer provides for the operating costs of the statewide health information exchange and integrated eligibility system.
- 1595-1071 -- Community Behavioral Health Promotion and Prevention Trust Fund, where the transfer provides for the promotion of positive mental, emotional and behavioral health among children and young adults and the prevention of substance use disorders among children and young adults.
- 1595-4512 -- Behavioral Health Outreach, Access and Support Trust Fund, where the transfer provides an operating subsidy from the General Fund to the Behavioral Health Outreach, Access and Support Trust Fund for the purpose of promoting the awareness and use of available behavioral health services.

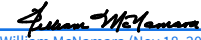
FY23 HITTF, CBHPPT, BHOAST Schedules

November 18, 2022

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I will notify you if additional changes are made to the schedules. If you have any questions or concerns, please contact me.

Sincerely,



William McNamara (Nov 18, 2022 11:57 EST)

William McNamara

Comptroller of the Commonwealth

Enc: Transfer Schedule— HITTF
Transfer Schedule— CBHPPT
Transfer Schedule— BHOAST

cc: Katherine O'Reilly, Budget Director, House Ways and Means Committee
Christopher Marino, Budget Director, Senate Ways and Means Committee
Catharine Hornby, Undersecretary, Executive Office for Administration and Finance
Bran Shim, Assistant Secretary for Budget, Executive Office for Administration and Finance
Amy Nable, General Counsel, Office of the Comptroller
Kristin Lacroix, Chief Accounting Officer/Assistant Comptroller, Office of the Comptroller

Chapter 126 of the Acts of 2022
Section 2E

Name:	Health Information Technology Trust Fund
Account Number:	1595-1069
FY23 GAA:	\$14,177,900.00

OT Schedule Summary

July-22	
August-22	
September-22	
October-22	
November-22	\$5,907,456.00
December-22	\$1,181,492.00
January-23	\$1,181,492.00
February-23	\$1,181,492.00
March-23	\$1,181,492.00
April-23	\$1,181,492.00
May-23	\$1,181,492.00
June-23	\$1,181,492.00
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	\$14,177,900.00

Chapter 126 of the Acts of 2022
Section 2E

Name: Community Behavioral Health Promotion and Prevention Trust Fund
Account Number: 1595-1071
FY23 GAA: \$200,000.00

OT Schedule Summary

July-22	
August-22	
September-22	
October-22	
November-22	\$200,000.00
December-22	
January-23	
February-23	
March-23	
April-23	
May-23	
June-23	
	<hr/> <hr/> \$200,000.00

Chapter 126 of the Acts of 2022
Section 2E

Name: Behavioral Health Outreach, Access and Support Trust Fund
Account Number: 1595-4512
FY23 GAA: \$20,000,000.00

OT Schedule Summary

July-22	
August-22	
September-22	
October-22	
November-22	
December-22	\$7,500,000.00
January-23	
February-23	
March-23	
April-23	
May-23	
June-23	\$12,500,000.00
	<hr/> \$20,000,000.00 <hr/> <hr/>