Central Budget Structure Overview

The House 1 budget is loaded prior to the beginning of the fiscal year. This serves as the effective budget until such time as the General Appropriation Act (GAA), is approved in law. If the GAA is adopted late, ANF may choose to allot funds for spending as necessary using the House 1 budget figures supported by an adopted interim budget.

Once the GAA is approved, the House 1 budget is backed-out and the GAA figures are loaded to reflect the current fiscal year original budget. In some cases during the course of the fiscal year, documents with budget activity may need to be entered into MMARS by ANF on behalf of departments to:



The GAA load creates the Central Budget structures for departments. The GAA figures will post in MMARS as the Original Budget amount. This amount is preserved and available on appropriation inquiries throughout the fiscal year. Supplemental budget modifications are loaded into the Amendments field and update the Current Modified Budget, without changing the Original Budget figures. ANF and CTR establish and maintain the Central Budget structures.

Central Subsidiary Expense

The **Central Subsidiary Expense** budget structure represents the AA - TT object classes. The document code used to establish this structure is BGCS (Central Subsidiaries budget). ANF establishes the Central Subsidiary Expense budget on behalf of departments based on the GAA. ANF will establish this budget structure at Level 3 for departments.



Central Subsidiary Expense (BGCS) is made up of three levels:

- Level 1: BFY, Appropriation, Fund, Sub Fund
- Level 2: BFY, Appropriation, Fund, Sub Fund, Department
- Level 3: BFY, Appropriation, Fund, Sub Fund, Department, Object Class

Central Expense

The Central Expense budget structure encompasses the non-subsidized accounts. The document code used to establish them is BGCN (Central Expense Budget). ANF establishes the Central Expense budget on behalf of departments based on Capital Spending authorization or for GAA, trust or grant setup directive. ANF will establish this budget structure at Level 2 for departments.

Central Expense (BGCN) is made up of two levels:

- Level 1: BFY, Appropriation, Fund, Sub Fund
- Level 2: BFY, Appropriation, Fund, Sub Fund, Department

Budget Structures Overview ~ Page 2 of 17

Event Types

Event Type defines the type of activity you want to process within a document in a budget structure. For example, in a case where an ISA is necessary and you want to transfer money to another department within the Central Expense budget structure, you would choose the document code of BGCN and the Event Types of BG06 (Transfer In) and BG07 (Transfer Out).

Each budget structure has Event Types that allow departments to post different activities based on the structure that they are utilizing.

The Event Types for the Central Structures are listed below, but note that not all event types will be available for department usage.



Central Revenue

The Central Revenue budget structure tracks all revenue billed or collected for a department. The document code used to establish this structure is BGRN (Central Revenue budget). CTR establishes the Central Revenue budget on behalf of departments. CTR will establish this budget structure at Level 3 for departments.

Central Revenue (BGRN) is made up of three levels:

- Level 1: BFY, Fund, Sub Fund
- Level 2: BFY, Fund, Sub Fund, Department

Budget Structures Overview ~ Page 3 of 17

• Level 3: BFY, Fund, Sub Fund, Department, Revenue Source

Event Types

The Central Revenue budget structure has five Event Type codes.



Central Expense Search and Review

The Page Search page allows you to locate and open any page in the application. Reference tables, documents and inquiries are examples of pages. To search for a page, you use Page Search.

The Description field allows you to search by description for this page.

MMARS returns any description with the words Central Expense in it. Displayed in the grid are the BGCN document link and the two budget level inquiry pages. The BGCN consist of two budget levels that correspond to increasingly more detailed levels of budgeting.

**** SPT FIN 3.9 ****	Page Search
Search	Category :
Page Search	Page Type :
Document Catalog	Description : CENTRAL EXPENSE*
History	Page Code :
	Browse Clear
Administration	Description Page Code
** SPT LCM 3.9.0.1 **	<u>Central Expense</u> BGCN
** SPT Admin 3.9.0.1 **	Central Expense BQ89LV1
	Central Expense BQ89LV2
	First Prev Next Last

Central Expense Level 2

Central Expe	ense: Level 2					
BFY A	ppropriation	Fund	Sub Fund	Department	Name	
✓ 2005 0	5110003	0015	INTG	SEC	PUBLICATIONS &	
First Prev Ne	ext Last					
Search						
▼ Budg	jet Actuals —					
Pre Encu	mbered: \$0.0	0	Q		Obligation Ceiling:	\$18,217.45
Encu	mbered: \$0.0	0	Q		Expenditure Ceiling	\$18,217.45
<u>Ac</u>	dvances: \$0.0	0	Q		Uncommitted :	\$2,595.45
Accrued Ex	openses: \$0.0	0	Q		Unexpended:	\$2,595.45
Cash Ex	(penses: \$15,	622.00	Q	Uncommitte	d Estimated Receipts :	\$9,378.00
TOTALEX	(penses : \$15,	622.00				
─ ▶ Budg	jetary Amoun	ts —				
	ad Davanua -					
P LINK	eu Revenue					
► Gene	eral Informatio	on —				
Tee						
Modified	Budget Line Cor	ntrols	Previous	Level C Allo	tments I Linked Reve	nues

Inquiry pages display budget tracking amount fields and non-budgetary information associated with a particular appropriation.

Budget Structures Overview ~ Page 5 of 17

The **Grid** at the top of the page displays the appropriation that is currently displayed on the inquiry page. The appropriation is tied to a fund and sub fund based off the GAA.

Inquiry pages provide you with information including, but not limited to Obligation Ceiling, Encumbered amount, Cash Expenses (warranted/paid), Amendments and YTD Allotments for a particular appropriation.

Under the **Budget Actuals** section, the **Obligation Ceiling** balance is the total amount of money that is available to spend for the fiscal year.

The **Drill Down** icon opens a window where documents, which have updated the appropriation, are listed. This leads you to the **Detail Transaction Listing** page. This page lists, one at a time, the document numbers that comprise the total. To view additional transactions, use the **Next** link to move forward or the **Last** link to go to the last transaction.

The **Budgetary Amounts** section provides you with information on changes to the amounts available to spend in the appropriation.

	everi					
BFY Appropr	iation Fund	Sub Fund	Name			
2005 05110003	0015	INTG	PUBLICATIONS &			
2005 05110235	0015	INTG	OBSOLETE RECORD			
2005 1000008	0015	INTG	MMARS ISF			
2005 11001108	0015	INTG	MEDIATION SVCS			
2005 11023224	0015	INTG	Saltonstall Lea			
2005 11023333	0015	INTG	STATE BUILDINGS			
2005 11023336	0015	INTG	HULEY STATE BUI			
2005 15950032	0015	INTG	INTRAGOV SVC TR			
rst Prev Next Last						
 Budget Acti 	lais					
Pre Encumbered	1: \$0.00	Q	Oblig	ation Ceiling :	\$18,217.45	
Pre Encumbered	1: \$0.00		Oblig Expend	ation Ceiling : iture Ceiling :	\$18,217.45 \$18,217.45	
Pre Encumbered Encumbered Advances	1: \$0.00 1: \$0.00 5: \$0.00		<u>Obliq</u> Expend U	ation Ceiling : iture Ceiling : ncommitted :	\$18,217.45 \$18,217.45 \$2,595.45	
Pre Encumbered Encumbered Advances Accrued Expenses	1: \$0.00 1: \$0.00 5: \$0.00 5: \$0.00		<u>Oblig</u> <u>Expend</u> <u>U</u>	ation Ceiling : iture Ceiling : ncommitted : Unexpended :	\$18,217.45 \$18,217.45 \$2,595.45 \$2,595.45	
Pre Encumbered Encumbered Advances Accrued Expenses Cash Expenses	1: \$0.00 1: \$0.00 5: \$0.00 5: \$0.00 5: \$15,622.00	0 0 0 0	<u>Obliq</u> <u>Expend</u> <u>U</u> <u>Uncommitted Estima</u>	ation Ceiling : iture Ceiling : ncommitted : Unexpended : ted Receipts :	\$18,217.45 \$18,217.45 \$2,595.45 \$2,595.45 \$9,378.00	
Pre Encumbered Encumbered Advances Accrued Expenses Cash Expenses Total Expenses	1: \$0.00 1: \$0.00 2: \$0.00 3: \$0.00 3: \$0.00 3: \$15,622.00 3: \$15,622.00	<i>d d d d</i>	Oblig Expend U Uncommitted Estimat	ation Ceiling : iture Ceiling : ncommitted : Jnexpended : ted Receipts :	\$18,217.45 \$18,217.45 \$2,595.45 \$2,595.45 \$9,378.00	
Pre Encumbered Encumbered Advances Accrued Expenses Cash Expenses Total Expenses	1: \$0.00 1: \$0.00 2: \$0.00 3: \$0.00 3: \$0.00 3: \$15,622.00 3: \$15,622.00		Oblig Expend <u>U</u> <u>Uncommitted Estimat</u>	ation Ceiling : iture Ceiling : ncommitted : Jnexpended : ted Receipts :	\$18,217.45 \$18,217.45 \$2,595.45 \$2,595.45 \$9,378.00	
Pre Encumbered Encumbered Advances Accrued Expenses Cash Expenses Total Expenses Total Expenses	1: \$0.00 1: \$0.00 2: \$0.00 3: \$0.00 3: \$15,622.00 3: \$15,622.00		Oblig Expend U Uncommitted Estimat	ation Ceiling : iture Ceiling : ncommitted : Unexpended : ted Receipts :	\$18,217.45 \$18,217.45 \$2,595.45 \$2,595.45 \$9,378.00	
Pre Encumbered Encumbered Advances Cash Expenses Total Expenses ▼ Budgetary A Beginning Balance	1: \$0.00 1: \$0.00 2: \$0.00 3: \$0.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00		Oblig Expend U Uncommitted Estimat	ation Ceiling : iture Ceiling : ncommitted : Jnexpended : ted Receipts :	\$18,217.45 \$18,217.45 \$2,595.45 \$2,595.45 \$9,378.00 0	
Pre Encumbered Encumbered Advances Accrued Expenses Cash Expenses Total Expenses Total Expenses Budgetary A Beginning Balance Original Budget	1: \$0.00 1: \$0.00 2: \$0.00 3: \$0.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00		Oblig Expend U Uncommitted Estimat	ation Ceiling : iture Ceiling : ncommitted : Jnexpended : ted Receipts : 1 Budget : \$0.0 llotment : \$0.0	\$18,217.45 \$18,217.45 \$2,595.45 \$2,595.45 \$9,378.00 0 0	
Pre Encumbered Encumbered Advances Accrued Expenses Cash Expenses Total Expenses • V Budgetary A Beginning Balance Original Budget Amendments	1: \$0.00 1: \$0.00 2: \$0.00 3: \$0.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00 3: \$15,622.00		Oblig Expend U Uncommitted Estimat	ation Ceiling : iture Ceiling : ncommitted : Unexpended : ted Receipts : 1 Budget : \$0.0 llotment : \$0.0 Savings : \$0.0	\$18,217.45 \$18,217.45 \$2,595.45 \$2,595.45 \$9,378.00 0 0 0	
Pre Encumbered Encumbered Advances Cash Expenses Total Expenses Total Expenses Budgetary A Beginning Balance Original Budget Amendments Transfer In	1: \$0.00 1: \$0.00 1: \$0.00 1: \$0.00 1: \$0.00 1: \$15,622.00 1: \$15,622.00 1: \$0.00 1: \$0.00 1: \$0.00 1: \$0.00 1: \$0.00 1: \$0.00		Oblig Expend U Uncommitted Estimat Current Modifier YTD A Planned Balance	ation Ceiling : iture Ceiling : ncommitted : Jnexpended : ted Receipts : d Budget : \$0.0 llotment : \$0.0 Savings : \$0.0 Forward : \$0.0	\$18,217.45 \$18,217.45 \$2,595.45 \$2,595.45 \$9,378.00 0 0 0 0 0	00

Budget Structures Overview ~ Page 6 of 17

The **Amendments** field is the total of any additions or reductions (resulting from supplemental budget bills) made against the original budget amount. Note that there is a separate field for Planned Savings. The Planned Savings amount does not go into the Amendments total.

The **Current Modified Budget** field is the current appropriated amount of this appropriation, including additions or reductions as a result of supplemental legislation.

The **YTD Allotment** field represents the total amount of allotted funds your department has received to date for this particular appropriation from which to pay outstanding bills.

The **Linked Revenue** section stores information on revenue collected from customers as well as summary revenue floor and ceiling information.

Y	Appropriat	ion Fund	Sub Fund	Department	Name
)	5 05110003	0015	INTG	SEC	PUBLICATIONS &
re۱	/ Next Last				
	irch 🖶 🗟				
	Budget Actual	s			
re	Encumbered :	\$0.00	Q	•	Obligation Ceil
	Encumbered :	\$0.00	2	•	Expenditure Ceil
	Advances :	\$0.00	2	•	Uncommit
Accru	ied Expenses :	\$0.00	Q.		Unexpend
<u>Ca</u>	ash Expenses :	\$15,622.00	Q	Uncommitte	d Estimated Recei
<u>1</u>	otal Expenses :	\$15,622.00			
	Budgetary Am	ounts —			
	Linked Revenu	le			
L	inked Collected	Earned Re	venue: _{\$18}	3,217.45	Summary Lin
		Earned Re	venue : eas	3,217.45	Summary Link
Net Li	Inked Collected		310		

The **General Information** section stores information regarding the appropriation. It stores the BFY, Department, and Appropriation. Also, the Name, Start and End Dates, notes if a Parent

Budget Structures Overview ~ Page 7 of 17

department is involved with this appropriation, cites the Legal authority, if applicable and indicates if the appropriation is Active.

BFY	Appropriation	Fund	Sub Fund	Department	Name			
2005	05110003	0015	INTG	SEC	PUBLICATIONS	&		
rst Prev	Next Last							
Search	∉ 🗞							
– ▼ Bu	Idget Actuals –							
Pre En	cumbered: \$0.0	00	Q	•	Obligation	Ceiling :	\$18,217.45	
En	cumbered: \$0.0	00	Q	,	Expenditure	Ceilinq :	\$18,217.45	
	Advances: \$0.0	00	Q		Uncom	mitted :	\$2,595.45	
ccrued	Expenses: \$0.0	00	Q		Unexp	pended :	\$2,595.45	
<u>Cash</u>	Expenses : \$15	,622.00	Q	Uncommitte	d Estimated Re	eceipts :	\$9,378.00	
Total	Expenses : \$15	,622.00						
▶ Bu	idgetary Amoun	its —						
■ D Bu	Idgetary Amoun nked Revenue ed Collected Ear	its rned Re	venue: \$18	3,217.45	Summary	Link Floc	pr: \$0.00	
■ D Bu ■ T Link Link	Idgetary Amoun nked Revenue ed Collected Ear ed Collected Ear	nts rned Re rned Re	venue: \$18 venue: \$18	3,217.45	Summary Summary L	Link Floc	pr: \$0.00 9: \$25,000.00	
► Bu ■ ▼ Lin Link let Link	idgetary Amoun nked Revenue – ed Collected Ear ed Collected Ear	rned Re rned Re	venue : _{\$18} venue : _{\$18}	3,217.45 3,217.45	Summary Summary L Summ	Link Floc ink Ceilin ary Link ^o	97: \$0.00 9: \$25,000.00 %: 100.0000%	
■ D Bu = T Link Link let Link	idgetary Amoun nked Revenue – ed Collected Ear ed Collected Ear	nts rned Re rned Re	venue : \$18 venue : \$18	3,217.45 3,217.45	Summary Summary L Summ	Link Floc ink Ceilin ary Link ⁽	9: \$0.00 9: \$25,000.00 %: 100.0000%	
► Bu Link let Link	Idgetary Amoun nked Revenue – ed Collected Ear ed Collected Ear eneral Informati	nts rned Re rned Re on	venue : _{\$18} venue : _{\$18}	3,217.45 3,217.45	Summary Summary L Summ	Link Floc ink Ceilin ary Link ^c	97: \$0.00 9: \$25,000.00 %: 100.0000%	
- ▶ Bu - ▼ Lin Link let Link	Idgetary Amoun Inked Revenue – ed Collected Ear ed Collected Ear eneral Informati BFY : 2005	rned Re rned Re on	venue: \$18 venue: \$18 N	3,217.45 3,217.45 ame : PUBLICA	Summary Summary L Summ	Link Floc ink Ceilin ary Link ⁽	9: \$0.00 9: \$25,000.00 %: 100.0000%	
→ Bu Link Link let Link	idgetary Amoun nked Revenue – ed Collected Ear ed Collected Ear eneral Informati BFY : 2005 iation : 05110003	nts rned Re rned Re on	venue: \$18 venue: \$18 N Start	3,217.45 3,217.45 lame : PUBLICA Date : 07/01/20	Summary Summary L Summ Summ	Link Floc ink Ceilin ary Link ⁽	9: \$25,000.00 %: 100.0000%	
→ Bu → ▼ Lin Link let Link	nked Revenue – ed Collected Ear ed Collected Ear eneral Information BFY : 2005 iation : 05110003 Fund : 0015	nts rned Re rned Re	venue : \$18 venue : \$18 N Start End	3,217.45 3,217.45 ame : PUBLICA Date : 07/01/20 Date : 06/30/20	Summary Summary L Summ Summ	Link Floc ink Ceilin ary Link ⁽	97: \$0.00 9: \$25,000.00 %: 100.0000%	
 ▶ Bu ▼ Lin Link let Link ▼ Ge Appropr Sub 	Idgetary Amoun Inked Revenue – ed Collected Ear ed Collected Ear ed Collected Ear eneral Informati BFY: 2005 iation : 05110003 Fund : 0015 Fund : INTG	nts rned Re rned Re	venue : \$18 venue : \$18 N Start End Parent	3,217.45 3,217.45 ame: PUBLICA Date: 07/01/20 Date: 06/30/20 Dept:	Summary Summary L Summ Summ	Link Floc ink Ceilin ary Link ⁽	97: \$0.00 9: \$25,000.00 %: 100.0000%	
 ▶ Bu ▼ Lin Link let Link w Ge xppropr Sub Depart 	Idgetary Amoun Inked Revenue – ed Collected Ear ed Collected Ear eneral Informati BFY: 2005 iation : 05110003 Fund : 0015 Fund : NTG imment : SEC	on	venue : \$18 venue : \$18 N Start End Parent Descrip	3,217.45 3,217.45 ame : PUBLICA Date : 07/01/20 Date : 06/30/20 Dept : ption : http://wv pt/hSEC.	Summary L Summary L Summ ATIONS & 104 105 105 105 105 1003	Link Floc ink Ceilin ary Link ⁴ .us/gl05/dr	e	
 ▶ Bu ▼ Lin Link let Link et Link oppropr Sub Depart 	idgetary Amoun nked Revenue ed Collected Ear ed Collected Ear eneral Informati BFY : 2005 iation : 05110003 Fund : 0015 Fund : 0015 Fund : NTG iment : SEC	its rned Re rned Re	venue : \$18 venue : \$18 N Start End Parent Descrip Legal	3,217.45 3,217.45 3,217.45 Date : PUBLICA Date : 06/30/20 Dept : otion : http://ww pt/hSEC.	Summary L Summary L Summ (TIONS & 104 105 105 105 100 100 100 100 100 100 100	Link Floc ink Ceilin ary Link ⁴ .us/gl05/de	e	

Inquiry pages have a series of links at the bottom of each page that will lead you to additional information regarding this appropriation account

BFY Appropriation Fund Sub Fund Department Name 2005 05110003 0015 INTG SEC PUBLICATIONS & st Prev Next Last
BFY Appropriation Fund Sub Fund Department Name 2005 05110003 0015 INTG SEC PUBLICATIONS & t Prev Next Last
2005 05110003 0015 INTG SEC PUBLICATIONS & st Prev Next Last
st Prev Next Last <u>Search</u> ♥ ▶
Search 🔿 🗟
▼ Budget Actuals
Pre Encumbered : \$0.00 Q Obligation Ceiling : \$18,2
Encumbered: \$0.00 Q Expenditure Ceiling: \$18,2
Advances : \$0.00 Q Uncommitted : \$2,598
crued Expenses : \$0.00 Q Unexpended : \$2,59
Cash Expenses : \$15,622.00
Total Expenses: \$15,622.00
Budgetary Amounts
Linked Revenue
General Information
Modified Budget Line Controls 💽 Previous Level 📑 Allotments 📑 Linked Revenues

The **Previous Level** will link to the next highest budget level within the budget structure to allow departments to review summarized information regarding this appropriation account.

The **Linked Revenues** will lead to a page that displays all revenue budgets that have been linked to this appropriation account.

The **Linked Revenue** page displays all revenue budgets that have been linked to this appropriation account. The revenue budget information can be reviewed on the Central Revenue Budget inquiry pages.

Central Subsidiary Expense Search and Review

Reference tables, documents and inquiries are examples of pages. To search for a page, you use Page Search.

The **Page Search** page allows you to locate and open any page in the application. The Description field allows you to search by description for this page.

MMARS returns any description with the words **Central Subsidiary Expense** in it. Displayed in the grid are the BGCS document link and the three budget level inquiry pages. The BGCS consist of three budget levels that correspond to increasingly more detailed levels of budgeting.

Page Search		
Category :		Ŧ
Page Type :	•	
Description : CENTRAL SUBSI	DIARY EX	
Page Code :		
Browse Clear		
Description	Page Code	
✓ Central Subsidiary Expense	BGCS	
Central Subsidiary Expense	BQ81LV1	
Central Subsidiary Expense	BQ81LV2	
Central Subsidiary Expense	BQ81LV3	
First Prev Next Last		

Central Subsidiary Expense level 3

С	entral Su	ubsidiary Exper	se: Lev	el 3					
	<u>BFY</u>	Appropriation	Fund	Sub Fund	Department	Object Class	Na	ame	Object Class Name
	2005	03200003	0010	0000	SJC	AA	SJC AD	MINISTRAT	REGULAR EMPLOYEE COMPENSATION
	2005	03200003	0010	0000	SJC	BB	SJC AD	MINISTRAT	REGULAR EMPLOYEE RELATED EXPEN
	2005	03200003	0010	0000	SJC	CC	SJC AD	MINISTRAT	SPECIAL EMPLOYEES
	2005	03200003	0010	0000	SJC	DD	SJC AD	MINISTRAT	PENSION & INSURANCE RELATED EX
	2005	03200003	0010	0000	SJC	EE	SJC AD	MINISTRAT	ADMINISTRATIVE EXPENSES
	2005	03200003	0010	0000	SJC	FF	SJC AD	MINISTRAT	FACILITY OPERATIONAL EXPENSES
	2005	03200003	0010	0000	SJC	HH	SJC AD	MINISTRAT	CONSULTANT SVCS (TO DEPTS)
	2005	03200003	0010	0000	SJC	JJ	SJC AD	MINISTRAT	OPERATIONAL SERVICES
F	irst Prev	Next Last							
	Search	# №							
	- ▼ Bu	dget Actuals -							
	Pre En	cumbered : S0.	00	Q		Obligation (Ceiling :	\$5,396,235	0.00
	En	cumbered : S0.	00	Q		Expenditure (Ceiling :	\$5,396,235	.00
		Advances : S0.	00	Q		Uncom	mitted :	\$4,390.04	
	Accrued	Expenses : so	00	Q		Unexp	ended :	\$4,390.04	
	Cash	Expenses : \$5	391 844	96 🔍	Uncommitte	d Estimated Re	ceipts :	(\$5.391.84	4 96)
	Total	Expenses : es	391 844	96	-			(00,001,04	1.00)
			001,044.	50					
	– ▶ Bu	dgetary Amou	nts —						
	— ▶ Lir	iked Revenue							
_	- N Ge	noral Informat	ion —						
L	. 00	norar mormat							
т	00								
-									
	⊡" <u>Modifi</u>	ed Budget Line C	ontrols	Previous	Level I Allo	tments I Link	ed Rever	nues	

Inquiry pages display budget tracking amount fields and non-budgetary information associated with a particular appropriation just as the Central Subsidiary Expense Inquiry page.

Central Revenue Search and Review

Reference tables, documents and inquiries are examples of pages. To search for a page, you use Page Search.

The **Page Search** page allows you to locate and open any page in the application. The Description field allows you to search by description for this page.

MMARS returns any description with the words **Central Revenue** in it. Displayed in the grid are the BGRN document link and the three central revenue level inquiry pages. The BGRN consist of three budget levels that correspond to increasingly more detailed levels of budgeting.

Page Se	arch	
Cata		
Cate	gory :	
Page	iype:	
Descrip	otion : CENT	RAL REVENUE
Page C	Code :	
Browse	Clear	
De	scription	Page Code
✓ Cent	ral Revenue	BGPN
Cent	ral Devenue	B082LV1
Cent	ral Devenue	B082LV1
Cent	ral Devenue	B082LV2
First Pre	v Next Last	DQUZEVS

Central Revenue Level 3

<u>BFY</u>	Fund	Sub Fund	Department	Revenue Source	Name		
2005	0289	0000	CTR	8800	2005-0289-0000-CTR-8800		
2006	0289	0000	CTR	8800	2005-0289-0000-CTR-8800		
2007	0289	0000	CTR	8800	2007-0289-0000-CTR-8800		
2008	0289	0000	CTR	8800	2008-0289-0000-CTR-8800		
2008	0289	0286	CTR	8800	bond ahead		
2008	0289	0286	TRE	2110	2008-0289-0286-TRE-2110		
2009	0289	0000	CTR	2100	2009-0289-0000-CTR-2100		
2009	0289	0000	CTR	8800	2009-0289-0000-CTR-8800		
Search	₩.						
<u>Search</u> - ▼ Bu nbilled	∉ № Idget A Earned	ctuals Revenue :	\$0.00	Q	Collected Earned Revenue :	\$0.00	Q
Search ▼ Bu nbilled Billed	∉ k Idget A Earned Earned	ctuals Revenue : Revenue :	\$0.00 \$0.00	Q Q <u>Collected</u>	Collected Earned Revenue : 1 Unearned/Deferred Revenue :	\$0.00 \$0.00	Q.
Search ▼ Bu nbilled Billed	∉ № Idget A <u>Earned</u> Earned	ctuals <u>Revenue :</u> Revenue :	\$0.00 \$0.00	Q Q Collected	<u>Collected Earned Revenue :</u> 1 Unearned/Deferred Revenue : <u>Total Revenue :</u>	\$0.00 \$0.00 \$0.00	Q. Q.

The **Central Revenue: Level 3** page tracks for departments the money that has been billed and collected for a revenue source. Budget tracking fields, which are document-driven, will provide drill-down capability and the ability to look at the documents that comprise the total.

This page displays the revenue-related budget tracking fields associated with Central Revenue: Level 3 as well as non-budgetary information that pertain to this revenue budget.

The **Total Revenue** field is the amount that represents total revenue for a budget. The total amount in this field represents all of the fields under the Budget Actuals section.

The **formula definition** for the Total Revenue field is Collected Earned Revenue + Billed Earned + Unbilled Earned + Collected Unearned/Deferred.

The **Billed Earned Revenue** field is total dollar amount that has been billed against a revenue budget.

The Drill Down leads you into the **Detail Transaction Listing** page. This page lists, one at a time, the document numbers that comprise the total. To view additional transactions, use the **Next** link to move forward or the **Last** link to go to the last transaction.

Detailed Trans	action List	ing			
Doc Code	Doc Dept	Doc ID	Document Identifier	Unbilled Earned Revenue	
First Prev Next	Last Dov	wnload			-
Search					
	Doc Cod	le :			
	Doc De	pt :			
	Doc	ID :			
Unbilled Earr	ned Reveni	ue			
					OK Cancel

If you would like to view the actual transaction that posted to this field, you can click the **Document Identifier** link and this will lead you to the document detail.

The **General Information** section stores information regarding the revenue budget. It stores BFY, Fund, Department, and Revenue Source. It also stores the Name, Start and End Dates, Legal Cite and indicates if the Revenue Budget is Active.

BFY Fund	Sub Fund	Department	Revenue Source	Name		
2005 0289	0000	CTR	8800	2005-0289-0000-CTR-8800		
2006 0289	0000	CTR	8800	2005-0289-0000-CTR-8800		
2007 0289	0000	CTR	8800	2007-0289-0000-CTR-8800		
2008 0289	0000	CTR	8800	2008-0289-0000-CTR-8800		
2008 0289	0286	CTR	8800	bond ahead		
2008 0289	0286	TRE	2110	2008-0289-0286-TRE-2110		
2009 0289	0000	CTR	2100	2009-0289-0000-CTR-2100		
2009 0289	0000	CTR	8800	2009-0289-0000-CTR-8800		
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In Modified Budget Line Controls Interview Previous Level Interview Supported Expense Budgets

Inquiry pages have a series of links at the bottom of each page that will lead you to additional information regarding this revenue budget.

	<u>BFY</u>	Fund	Sub Fund	Department	Revenue Source	Name		
	2005	0289	0000	CTR	8800	2005-0289-0000-CTR-8800		
	2006	0289	0000	CTR	8800	2005-0289-0000-CTR-8800		
	2007	0289	0000	CTR	8800	2007-0289-0000-CTR-8800		
	2008	0289	0000	CTR	8800	2008-0289-0000-CTR-8800		
	2008	0289	0286	CTR	8800	bond ahead		
	2008	0289	0286	TRE	2110	2008-0289-0286-TRE-2110		
	2009	0289	0000	CTR	2100	2009-0289-0000-CTR-2100		
	2009	0289	0000	CTR	8800	2009-0289-0000-CTR-8800		
J	- ▼ Bu nbilled	dget A <u>Earned</u>	ctuals Revenue :	\$0.00	Q	Collected Earned Reve	nue: \$0.00	Q
	Billed	Earned	Revenue :	\$0.00	Collected	d Unearned/Deferred Reve	nue: \$0.00	Q
					· ·	Total Reve	nue: \$0.00	- i

The two most useful links are:

The **<u>Previous Level</u>** will link to the next highest budget level within this budget structure to allow departments to review summarized information regarding this revenue budget.

The **<u>Supported Expense Budgets</u>** link will lead to a page that displays all linked expense budgets linked to a revenue budget.

To see which expense budgets, if any, are linked to this revenue budget, click on the **Supported Expense Budgets** link which takes you to the Link Review – Revenue to Expense page.

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