

# OFFICE OF THE COMPTROLLER COMMONWEALTH OF MASSACHUSETTS

## Status Of Department Indirect Cost Rates

As of 03/15/2022

| STATE AGENCY |   | RATE IN EFFECT | EXPENDITURE BASE    | CONTRACT LIMITATION | COMMENTS  |
|--------------|---|----------------|---------------------|---------------------|---|
| ADD          | Developmental Disabilities Council                  | 2.10%          | AA, CC, HH, JJ, UU  |                     | FY2020-FY2023 rate in effect in period 01, BFY2020.                   |
| AGO          | Attorney General's Office                           | 17.90%         | AA, D09             |                     | FY2020 rate in effect in period 12, BFY2020. FY2020 MFCU RATE 32.40%. |
| AGR          | Department of Agricultural Resources                | 29.00%         | AA, CC, HH, JJ, UU  |                     | FY2021-FY2023 rate in effect in period 04, BFY2021.                   |
| ALA          | Administrative Law Appeals                          | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| ART          | Mass Cultural Council                               | 11.08%         | AA, CC, HH, JJ, UU  |                     | FY2021-FY2023 rate in effect in period 10, BFY2021.                   |
| ATB          | Appellate Tax Board                                 | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| BBR          | Board of Building Regulation and Standards          | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| BER          | Berkshire District Attorney                         | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| BLC          | Board of Library Commissioners                      | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| BRI          | Bristol District Attorney                           | 8.30%          | AA, CC, HH, JJ, UU  |                     | FY2022-2023 rate in effect in period 07, BFY2022.                     |
| BSB          | Bureau of State Office Buildings                    | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| BSD          | Bristol Sheriff's Department                        | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| CAD          | Commission Against Discrimination                   | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| CDA          | Emergency Management Agency                         | 1.68%          | AA, CC, HH, JJ, UU  | \$25K               | FY2021-FY2022 rate in effect in period 12, BFY2021                    |
| CHS          | Department of Criminal Justice Information Services | 10.00%         | AA, CC, HH, JJ, UU  | \$25K               |   |
| CJT          | Municipal Police Training Committee                 | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| CME          | Chief Medical Examiner                              | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| CPC          | Committee for Public Counsel Services               | 5.76%          | AA, CC, HH, JJ, UU  | \$25K               | FY2022 rate in effect in period 01, BFY2022.                          |
| CPI          | Cape and Islands District Attorney                  | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| CSW          | Commission on the Status of Women                   | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| DAA          | District Attorney Association                       | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| DAC          | Disabled Persons Protection Commission              | 11.70%         | AA, CC, HH, JJ, UU  |                     | FY2022-FY2023 rate in effect in period 02 BFY2022.                    |
| DCP          | Division of Capital Asset Management                | 10.00%         | AA, CC, HH, JJ, UU* |                     |   |
| DCR          | Department of Conservation and Recreation           | 21.12%         | AA, CC, HH, JJ, UU  | \$100K              | FY2021-FY2022 rate in effect in period 04 BFY2021.                    |

|             |  |                   |                     |        |   |
|-------------|--|-------------------|---------------------|--------|---|
| DFS         | Department of Fire Services  | 20.10%            | AA, CC, HH, JJ, UU  | \$25K  | FY2022 rate in effect in period 01, Bfy2022.  |
| DMH         | Department of Mental Health  | 16.90%            | AA-LL, UU, EXCL.KK  |        | FY2022-FY2023 rate in effect in period 02, Bfy2022.   |
| DMR         | Department of Developmental Services   | 14.20%            | AA-LL, UU, EXCL.KK  | \$250K | FY2022 rate in effect in period 02, Bfy2022.  |
| DOB         | Division of Banks  | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| DOC         | Department of Correction   | 4.99%             | AA-MM, UU, EXCL.KK  | \$25K  | FY2022 rate in effect in period 01, Bfy2022.  |
| DOE         | Department of Elementary and Secondary Education                                   | 19.50%, 8.20%     | AA-LL, UU*, EXCL.KK | \$25K  | FY2017 RATES IN EFFECT IN PERIOD 01, Bfy2017.   |
| DOI         | Division of Insurance  | 7.90%             | AA, CC, HH, JJ, UU  |        | FY2021-FY2022 rate in effect in period 07, Bfy2021. RATE APPROVED THRU FY2022.                  |
| DOR         | Department of Revenue  | 13.30%            | AA                  |        | FY2020 rate in effect in period 10, Bfy2021.  |
| DOT         | Massachusetts Department of Transportation   | 0.81%             | AA, D09             |        | FY2021-FY2022 went into interim effect July 21, 2020 until we received approved rate 11/10/2020 |
| DPH         | Department of Public Health  | 12.76%            | AA                  |        | FY2021-FY2022 rate in effect in period 06, Bfy2021, approved thru FY2022.                       |
| DPS         | Department of Public Safety  | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| DPU         | Department of Public Utilities   | 3.75%             | AA, CC, HH, JJ, UU  |        | FY2021-FY2022 rate in effect in period 03, Bfy2021.   |
| DYS         | Department of Youth Services   | 22.71%            | AA-LL, UU, EXCL.KK  | \$25K  | FY2022 rate in effect in period 01, Bfy2022.  |
| EAS         | Eastern District Attorney  | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| EDU         | Executive Office of Education  | 10.00%            | AA-LL, UU, EXCL.KK  | \$25K  |   |
| EEC         | Department of Early Education and Care   | 19.40%,<br>15.90% | AA-LL, UU, EXCL.KK  | \$25K  | FY2020-FY2022 rate in effect in period 10, Bfy2020. Rate approved through FY2022                |
| EED         | Executive Office of Housing and Economic Development                               | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| ENE         | Department of Energy Resources   | 20.75%            | AA, CC, HH, JJ, UU  |        | FY2021-FY2022 rate in effect in period 01, Bfy2021.   |
| ENV         | Executive Office of Energy and Environmental Affairs                               | 14.04%            | AA, CC, HH, JJ, UU  |        | FY2022-FY2023 rate in effect in period 01, Bfy2022.   |
| EOL         | Executive Office of Labor and Workforce Development                                | 3.29%             | AA                  |        | FY2021 rate in effect in period 08, Bfy2021.  |
| EPS         | Executive Office of Public Safety and Security                                     | 20.07%            | AA, CC, HH, JJ, UU  | \$25K  | FY2022 rate in effect in period 01, Bfy2022.  |
| EQE         | Department of Environmental Protection   | 12.12%            | AA, D09             |        | FY2022 rate in effect in period 08, Bfy2022. 12.12%. RATE agreed upon with ANF .                |
| FWE:<br>DFW | Department of Fish and Game:<br>Division of Fisheries and Wildlife                 | 24.79%            | AA, CC, HH, JJ, UU  |        | FY2022-FY2023 rate in effect in period 06, Bfy2022.   |
| FWE:<br>DMF | Department of Fish and Game:<br>Division of Marine Fisheries                       | 24.79%            | AA, CC, HH, JJ, UU  |        | FY2022-FY2023 rate in effect in period 06, Bfy2022.   |
| FWE:<br>RIV | Department of Fish and Game:<br>Division of Natural Resource Conservation Services | 24.79%            | AA, CC, HH, JJ, UU  |        | FY2022-FY2023 rate in effect in period 06, Bfy2022.   |
| GIC         | Group Insurance Commission   | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| HCF         | Health Care Finance and Policy   | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| HSD         | Hampshire Sheriff's Department   | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| HST         | State Retiree Benefits Trust Fund Board  | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| IGO         | Office of the Inspector General  | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| ITD         | Executive Office of Technology Services and Security                               | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| LIB         | George Fingold Library   | 10.00%            | AA, CC, HH, JJ, UU* |        |   |
| MCB         | Massachusetts Commission for the Blind   | 14.40%,10.80%     | AA                  |        | FY2020-FY2022 rate in effect in period 12, Bfy2020.   |
| MCD         | Commission for the Deaf and Hard of Hearing  | 10.00%            | AA, CC, HH, JJ, UU* |        |   |

|         |   |              |                        |       |   |
|---------|---|--------------|------------------------|-------|---|
| MHC/SEC | Massachusetts Historical Commission/Securities Division | 23.33%       | AA, CC, HH, JJ, UU     |       | FY2022 rate in effect in period 01, BFY2022.        |
| MHL     | Mental Health Legal Advisors                            | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| MID     | Middle District Attorney                                | 14.88%       | AA, CC, HH, JJ, UU     |       | FY2022 rate in effect in period 05, BFY2022.        |
| MIL     | Military Division                                       | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| MMP     | Massachusetts Marketing Partnership                     | 6.20%        | AA, CC, HH, JJ, UU     |       | FY2021-FY2022 rate in effect in period 09, BFY2021. |
| MRC     | Massachusetts Rehabilitation Commission                 | 7.40%,4.60%  | AA                     |       | FY2022-FY2024 rate in effect in period 02, BFY2022. |
| NFK     | Norfolk District Attorney                               | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| NOR     | Middlesex (Northern) District Attorney                  | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| NSD     | Nantucket Sheriff's Department                          | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| NWD     | Northwestern District Attorney                          | 6.88%        | AA, CC, HH, JJ, UU     | \$25K | FY2022 rate in effect in period 01, BFY2022.        |
| OHA     | Massachusetts Office on Disability                      | 26.90%       | AA-LL AND UU, EXCL. KK | \$25K | FY2020-FY2022 rate in effect in period 02, BFY2021. |
| ORI     | Office for Refugees and Immigrants                      | 11.55%       | AA, CC, HH, JJ, UU     |       | FY2021-FY2022 rate in effect in period 07, BFY2021. |
| OSD     | Operational Services Division                           | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| PAR     | Parole Board  | 18.68%       | AA, CC, HH, JJ, UU*    |       | FY2022 rate in effect in period 01, BFY2022.        |
| PER     | Public Employee Retirement Administration               | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| PLY     | Plymouth District Attorney                              | 20.01%       | AA, CC, HH, JJ, UU     | \$25K | FY2022 rate in effect in period 01, BFY2022.        |
| POL     | Department of State Police                              | 17.55%       | AA                     |       | FY2022 rate in effect in period 01, BFY2022.        |
| REG     | Division of Professional Licensure                      | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| RGT     | Department of Higher Education                          | 16.20%,5.60% | AA-LL, UU, EXCL.KK     | \$25K | FY2022 rate in effect in period 03, BFY2022.        |
| SAO     | State Auditor's Office                                  | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SCA     | Office of Consumer Affairs and Business Regulation      | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SDA     | Sheriffs Departments Association                        | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SDB     | Berkshire Sheriff's Department                          | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SDC     | Barnstable Sheriff's Department                         | 4.54%        | AA, CC, HH, JJ, UU     | \$25K | FY2022 rate in effect in period 01, BFY2022.        |
| SDD     | Duke Sheriff's Department                               | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SDE     | Essex Sheriff's Department                              | 3.89%        | AA, CC, HH, JJ, UU     |       | FY2022 rate in effect in period 01, BFY2022.        |
| SDF     | Franklin Sheriff's Department                           | 7.04%        | AA, CC, HH, JJ, UU     | \$25K | FY2022 rate in effect in period 01, BFY2022.        |
| SDH     | Hampden Sheriff's Department                            | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SDM     | Middlesex Sheriff's Department                          | 13.29%       | AA, CC, HH, JJ, UU     | \$25K | FY2022 rate in effect in period 01, BFY2022.        |
| SDN     | Norfolk Sheriff's Department                            | 5.55%        | AA, CC, HH, JJ, UU     | \$25K | FY2022 rate in effect in period 01, BFY2022.        |
| SDP     | Plymouth Sheriff's Department                           | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SDS     | Suffolk Sheriff's Department                            | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SDW     | Worcester Sheriff's Department                          | 16.26%       | AA, CC, HH, JJ, UU     | \$25K | FY2022 rate in effect in period 01, BFY2022.        |
| SEA     | Department of Business and Technology                   | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SEC     | Secretary of the Commonwealth                           | 10.00%       | AA, CC, HH, JJ, UU*    |       |   |
| SJC     | Supreme Judicial Court                                  | 3.90%        | AA, CC, HH, JJ, UU     |       | FY2022-FY2023 rate in effect in period 01, BFY2022. |

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|-----|--|--------|---------------------|-------|--|
| SOR | Sex Offenders' Registry                    | 10.00% | AA, CC, HH, JJ, UU* |       |  |
| SRB | State Reclamation Board                    | 10.00% | AA, CC, HH, JJ, UU* |       |  |
| SRC | Massachusetts State Rehabilitation Council | 10.00% | AA, CC, HH, JJ, UU* |       |  |
| SUF | Suffolk District Attorney                  | 10.00% | AA, CC, HH, JJ, UU* |       |  |
| TRB | Massachusetts Teachers' Retirement System  | 10.00% | AA, CC, HH, JJ, UU* |       |  |
| TRC | Trial Court                                | 27.60% | AA, CC, HH, JJ, UU  | \$25K | FY2022 rate in effect in period 01, BFY2022. |
| TRE | Office of the State Treasurer              | 10.00% | AA, CC, HH, JJ, UU* |       |  |
| VET | Department of Veterans Services            | 10.00% | AA, CC, HH, JJ, UU* |       |  |
| VWA | Victim and Witness Assistance Board        | 23.19% | AA, CC, HH, JJ, UU  | \$25K | FY2022 rate in effect in period 01, BFY2022. |
| WES | Hampden District Attorney                  | 10.00% | AA, CC, HH, JJ, UU* |       |  |
| WPA | MassDEP Wetlands Program                   | 10.00% | AA, CC, HH, JJ, UU* |       |  |

### Legend

|                     |   |
|---------------------|---|
| AP %:               | Federal cognizant agency approved rate.   |
| AP DCAP             | Indirect charges determined from depts annual cost allocation plan.                             |
| PN %:               | Proposed rate submitted to the federal cognizant agency for approval.                           |
| PA %:               | Provisionally approved rate.  |
| BASE                | AA, CC, HH, JJ, UU* Expenditure base includes subsidiary UU object codes U05, U06 and U98 only. |
| BASE                | AA, CC, HH, JJ, UU Expenditure base includes subsidiary UU object codes excluding U07.          |
| BASE                | AA-LL, UU, EXCL. KK expenditure base excludes subsidiary UU object code U07.                    |
| Contract Limitation | Limits the expenditures per contract subject to indirect.                                       |