



The Commonwealth of Massachusetts
Office of the Comptroller
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April 19, 2016

Chairman Brian S. Dempsey
House Ways & Means Committee
State House, Room 243
Boston, MA 02133

Chairwoman Karen Spilka
Senate Ways & Means Committee
State House, Room 212
Boston, MA 02133

Dear Chairman Dempsey and Chairwoman Spilka:

In accordance with the requirement in M.G.L. Chapter 29, Section 6B I am submitting quarterly reports on the status of federal funds applied for, received and expended.

These reports detail the status of federal grants received and expended in the first quarter and second quarters of fiscal year 2016.

Sincerely,

Thomas G. Shack III, Esq.
Comptroller of the Commonwealth

Enc: Legislative Reporting Requirements for Federal Grants—FY16 Q1
Legislative Reporting Requirements for Federal Grants—FY16 Q2

cc: Kristen Lepore, Secretary, ANF
Martha Walsh, Assistant Secretary, ANF
Catharine Hornby, Assistant Secretary for Budget, ANF
Kathryn Kendall, Budget Director, HWM
Adriana Campos, Budget Director, SWM
Howard Merkowitz, Deputy Comptroller, CTR
Bryan Hightower, Federal Grants and Cost Allocation Bureau Director, CTR



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Status of New Federal Grants Received & Expended for FY2016, Quarter 1

Dept	CFDA	Federal Grant Name	Amount Awarded	Amount Expended	Amount Reimbursed
AGR	10.868	Energy Audit and Assessment Program	\$ 98,400.00	\$ -	\$ -
DPH	93.243	Mass LAUNCH Expansion	\$ 680,000.00	\$ -	\$ -
DPH	93.110	CISS SECCS (PLANNING)	\$ 140,000.00	\$ 844.87	\$ -
DPH	93.913	STATE OFFICE OF RURAL HEALTH	\$ 171,598.00	\$ 40,650.91	\$ -
DPH	93.946	Paul Coverdell National Acute Stroke Prevention	\$ 750,000.00	\$ 49,326.86	\$ 29,718.32
DPH	93.153	RYAN WHITE TITLE IV PROGRAM	\$ 474,145.00	\$ 6,932.60	\$ -
DPH	93.800	MA Organized Appr to Inc Colorectal Cancer Screening	\$ 732,400.00	\$ 52,649.52	\$ -
DPH	93.243	The Moms Do Care Project	\$ 1,000,000.00	\$ -	\$ -
DPH	93.236	Grants to States to Support Oral Health Workforce Activities	\$ 5,000,000.00	\$ -	\$ -
MCB	93.369	Independent Living state Grants	\$ 41,665.32	\$ -	\$ -
EQE	15.808	MASSACHUSETTS STATEWIDE WATER USE	\$ 26,000.00	\$ -	\$ -
DPH	93.243	Strategic Prevention Framework	\$ 1,648,187.00	\$ -	\$ -
DPH	93.296	OMH STATE PART. INITIATIVE PROPOSAL-ORAL HEALTH EQUITY	\$ 200,000.00	\$ -	\$ -
DPH	93.103	FOOD PROTECTION RAPID RESPONSE TEAM &PROGRAM INFRASST ENHANCE	\$ 300,000.00	\$ -	\$ -
DPH	93.103	DEVELOPMENT & IMPLEMENTATION OF REP STANDARD ENHANCEMENT	\$ 300,000.00	\$ -	\$ -
DPH	10.578	WIC Regional Infrastructure	\$ 73,189.00	\$ -	\$ -
CDA	97.039	Hazard Mitigation Grant Program	\$ 108,225.00	\$ 1,526.66	\$ -
DPH	93.262	Expanded Occupational Health Surveillance in MA	\$ 695,000.00	\$ 19,749.91	\$ -
DMH	93.243	Primary and Behavioral Health Care Integration	\$ 400,000.00	\$ -	\$ -
DPH	93.103	ISO17025:2005 MDPH HSLI LABORATORY ACCREDITATION	\$ 300,000.00	\$ -	\$ -
DPH	93.243	MISSION: Housed Enhancement	\$ 1,140,785.00	\$ -	\$ -
EOL	17.273	EMPLOYMENT SERVICE FOREIGN LABOR CERTIFICATION	\$ 889,045.00	\$ -	\$ -
CDA	97.036	Severe Winter Storms -Non Central Draw	\$ 285,640.27	\$ 181,401.25	\$ -

Reporting requirement of the Comptroller is pursuant to M.G.L. Chapter 29, Section 6B

Direct grants application content questions to Agency CFOs.

Direct revenue collection inquiries to bryan.hightower@massmail.state.ma.us



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Status of New Federal Grants Received & Expended for FY2016, Quarter 1

Dept	CFDA	Federal Grant Name	Amount Awarded	Amount Expended	Amount Reimbursed
SEC	15.925	NATIONAL MARITIME HERITAGE GRANT PROGRAM	\$ 185,175.25	\$ -	\$ -
DPH	93.243	MA Youth Suicide Prevention Project	\$ 736,000.00	\$ -	\$ -
DPH	93.241	RURAL HOSPITAL FLEXIBILITY PROGRAM	\$ 312,013.00	\$ -	\$ -
DPH	93.243	MA State Youth Treatment Implementation Project	\$ 800,000.00	\$ -	\$ -
ENV	97.056	PSGP0235	\$ 25,000.00	\$ -	\$ -
DPH	93.283	EXPANSION & OPERATIONALIZATION OF MA SYNDROME SURVELLANCE	\$ 206,157.00	\$ -	\$ -
DFS	97.044	FY 2014 Assistance to Firefighters Grant Program- Fire Prev	\$ 143,173.00	\$ -	\$ -
VWA	16.582	VOCA GRANT TRAINING AWARD	\$ 515,985.00	\$ -	\$ -
EQE	66.040	MASS CLEAN DIESEL PROGRAM FY15	\$ 211,300.00	\$ -	\$ -
EHS	93.644	Adult Core Contraception	\$ 97,026.00	\$ -	\$ -
MRC	93.432	Centers for Independent Living	\$ 1,336,600.00	\$ -	\$ -
ELD	93.051	ALZHEIMER'S DISEASE SUPPORTIVE SERVICE PROGRAM	\$ 600,000.00	\$ -	\$ -
DPH	93.733	Immunization-Utilization of IIS for AFIX Assessments	\$ 250,000.00	\$ -	\$ -

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Status of Federal Grants Applied for FY2016, Quarter 2

Dept	Funding Opportunity Number/Announcement	Grant Name	Federal Cognizant Agency	CFDA #	Application Date	Expected Award Amount	Status	FAIN/Award Number	Comments
EOL	FOA-ETA-15-02	Massachusetts American Apprenticeship Initiative	Department of Labor	\$ 17.27	10/19/2015	\$ 2,999,999.00	Pending		
FWE	FWS-NFPP-FY11	NATIONAL FISH PASSAGE PROGRAM	U.S. FISH AND WILDLIFE SERVICE	\$ 15.61	10/22/2015	\$ 50,000.00	Pending		
DAC	HHS-2015-ACL-AOA-JI-0106	State Grants to Enhance Adult Protective Services	Administration for Community Living	\$ 93.05	7/6/2015	\$ 300,000.00	Awarded	90JI000601-01-00	
ENV	EPA-OEI-16-01	FY16 National Environmental Information Exchange Network Grant Program	Environmental Protection Agency	\$ 66.61	11/9/2015	\$ 300,000.00	Pending		
DYS	PKKD-2013-3637	Second Chance Act Treatment & Justice Collaboration	Department of Justice	\$ 16.81	10/8/2015	\$ 380,012.00	Pending		
AGO	N/A	OVC FY 16 Antiterrorism and Emergency Assistance Program (AEAP) for Crime Victim Compensation and Assistance	Office for Victims of Crime	\$ 16.32	12/3/2015	\$ 500,000.00	Pending		
DPH	X07HA00082	Ryan white Part B HIV Care Grant Program	Health resources & Services Administration	\$ 93.92	11/19/2015	\$ 19,053,907.00	Pending		
DYS	2013MUFX0049	JJAC FORMULA GRANT ALLOCATION	EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY	\$ 16.81	12/14/2015	\$ 26,007.00	Pending		
DCR	N/A	Piping Plover Restoration Grant	Department of the Interior – Fish and Wildlife Service	\$ 15.66	12/18/2015	\$ 53,421.92	Pending		

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