



# Commonwealth of Massachusetts

## OFFICE OF THE COMPTROLLER

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THOMAS G. SHACK III, ESQ.  
COMPTROLLER

October 11, 2016

Chairman Brian S. Dempsey  
House Ways & Means Committee  
State House, Room 243  
Boston, MA 02133

Chairwoman Karen Spilka  
Senate Ways & Means Committee  
State House, Room 212  
Boston, MA 02133

Dear Chairman Dempsey and Chairwoman Spilka:

In accordance with the requirement in M.G.L. Chapter 29, Section 6B I am submitting a quarterly report on the status of federal funds applied for, received and expended.

This report details the status of federal grants received and expended in the first quarter of fiscal year 2017.

Sincerely,

Thomas G. Shack III, Esq.  
Comptroller of the Commonwealth

Enc: Legislative Reporting Requirements for Federal Grants—FY17 Q1

cc: Kristen Lepore, Secretary, ANF  
Martha Walsh, Assistant Secretary, ANF  
Catharine Hornby, Assistant Secretary for Budget, ANF  
Justin Sterritt, Budget Director, HWM  
Adriana Campos, Budget Director, SWM  
Howard Merkowitz, Deputy Comptroller, CTR  
Timothy O'Neill, Acting General Accounting Bureau Director, CTR  
Catherine Quan, General Accounting Unit Manager, CTR



Thomas G. Shack III, Esq.  
Comptroller

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[www.mass.gov/comptroller](http://www.mass.gov/comptroller)

### Status of New Federal Grants Received & Expended for FY2017, Quarter 1

| Dept | CFDA | Federal Grant Name   | Amount Awarded | Amount Expended | Amount Reimbursed |
|------|------|--|----------------|-----------------|-------------------|
| DPH  | FA29 | MASSACHUSETTS CORE VIOLENCE & INJURY PREVENTION PROGRAM      | \$475,000.00   | \$ 26,903.57    | \$ 20,416.46      |
| DPH  | FA30 | PHPR COOP AGREEMENT FOR ALL-HAZARDS EMERG:ZIKA2016-2016      | \$281,525.00   | \$ 1,020.00     | \$ 1,020.00       |
| MIL  | FA31 | MILITARY CONSTRUCTION COOPERATIVE AGREEMENT                  | \$3,344,080.00 | \$ -            | \$ -              |
| DPH  | FA32 | SURVEILLANCE, INTERVENTION AND REFERRAL TO SERVICES ACTIVITI | \$200,000.00   | \$ -            | \$ -              |
| EOL  | FA33 | APPRENTICESHIPUSA STATE ACCELERATOR GRANT                    | \$200,000.00   | \$ -            | \$ -              |
| DPH  | FA34 | THE FAMILY VIOLENCE & SERVICES STATE GRANTS                  | \$300,000.00   | \$ -            | \$ -              |
| EQE  | FA35 | ENVIRONMENTAL INFORMATION EXCHANGE NETWORK                   | \$300,000.00   | \$ -            | \$ -              |
| DPH  | FA36 | MASSACHUSETTS HEALTH AND DISABILITY PROGRAM                  | \$350,000.00   | \$ 976.73       | \$ 639.24         |
| ENV  | FA37 | PORT SECURITY GRANT AWARD- MARITIME LAW ENFORCEMENT TRAINING | \$25,000.00    | \$ -            | \$ -              |
| POL  | FA38 | BAND 14 INCUMBENT SPECTRUM RELOCATION                        | \$1,554,610.00 | \$ -            | \$ -              |
| POL  | FA39 | PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT PROGRAM    | \$177,428.00   | \$ -            | \$ -              |
| DPH  | FA40 | MASS INCR.HPV VACC COVERAGE BY STRENGTHENING ADOLESCENT AFIX | \$499,998.00   | \$ -            | \$ -              |
| ELD  | FA41 | MA ADSSP PART B PROJECT                                      | \$325,000.00   | \$ -            | \$ -              |
| ELD  | FA42 | MA NWD ADRC PROJECT  | \$135,000.00   | \$ -            | \$ -              |
| ELD  | FA43 | MA MODEL SYSTEMS FOR LEGAL ASSISTANCE PROJECT                | \$178,500.00   | \$ -            | \$ -              |
| ELD  | FA44 | MA EOE A PROTECTIVE SERVICES PROJECT                         | \$206,000.00   | \$ -            | \$ -              |
| AGR  | FA45 | FOOD SAFETY PROGRAM  | \$499,916.00   | \$ -            | \$ -              |
| MMP  | FA46 | STATE TRADE EXPORT PROGRAM                                   | \$504,478.00   | \$ -            | \$ -              |
| AGO  | FA47 | ANTITERRORISM AND EMERGENCY ASSISTANCE                       | \$500,000.00   | \$ -            | \$ -              |
| EPS  | FA48 | FFY2016 NICS RECORD IMPROVEMENT PROGRAM (NARIP)              | \$491,565.00   | \$ -            | \$ -              |
| EPS  | FA49 | FFY2016 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM        | \$635,306.00   | \$ -            | \$ -              |

Reporting requirement of the Comptroller is pursuant to M.G.L. Chapter 29, Section 6B

Direct grants application content questions to Agency CFOs.

Direct revenue collection inquiries to [bryan.hightower@massmail.state.ma.us](mailto:bryan.hightower@massmail.state.ma.us)