



The Commonwealth of Massachusetts

Office of the Comptroller
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May 15, 2015

Secretary Kristen Lepore
Executive Office of Administration and Finance

The Honorable Karen Spilka, Chairman
Senate Committee on Ways and Means

The Honorable Brian S. Dempsey, Chairman
House Committee on Ways and Means

Dear Secretary Lepore, Chairwoman Spilka and Chairman Dempsey:

In accordance with the requirement in Sections 1A and 1B of Chapter 165 of the Acts of 2014 (the FY2015 General Appropriation Act), I am submitting the comparison of Actual Revenue Collections to Budget for the third quarter of FY 2015.

These reports detail actual revenue collections based on amounts accounted for in the official books and records of the Commonwealth-MMARS, as of March 31, 2015 for FY 2015. Certain revenues are collected on a seasonal basis. There may be other fluctuations as well. Thus, a gross mathematical extrapolation of twelve months of revenue activity may be misleading.

Additional detail is available in various MMARS reports and will be furnished upon request.

Respectfully transmitted,

Martin J. Benison
Comptroller

MJB/ch

Attachment: Fiscal Year 2015 as of March 31st [Tax](#) and [Non-Tax](#) Revenue worksheets

Cc: Eric Rebello, Assistant Secretary for Budget, ANF
Kathryn Kendall, Budget Director, House Ways and Means
Adriana Campos, Budget Director, Senate Ways and Means