Commonwealth of Massachusetts



OFFICE OF THE COMPTROLLER

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January 9, 2018

Secretary Michael Heffernan
Executive Office of Administration and Finance

The Honorable Karen Spilka, Chairman Senate Committee on Ways and Means

The Honorable Jeffrey Sánchez, Chairman House Committee on Ways and Means

Dear Secretary Heffernan, Chairwoman Spilka and Chairman Sánchez:

In accordance with the requirement in Sections 1A and 1B of Chapter 133 of the Acts of 2016 (the FY2017 General Appropriation Act), I am submitting the comparison of Actual Revenue Collections to Budget for final balances for FY2017.

These reports detail actual revenue collections based on amounts accounted for in the official books and records of the Commonwealth-MMARS, as of June 30, 2017 for FY 2017. Additional detail is available in various MMARS reports and will be furnished upon request.

Sincerely,

Thomas G. Shack III Comptroller

Attachment: Fiscal Year 2017 as of June 30th Tax and Non-Tax Revenue

Cc: Catharine Hornby, Assistant Secretary for Budget, ANF David Bunker, Budget Director, House Ways and Means Adriana Campos, Budget Director, Senate Ways and Means