

Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

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February 18, 2020

Secretary Michael Heffernan Executive Office of Administration and Finance

Michael J. Rodrigues, Chair Senate Committee on Ways and Means

Aaron Michlewitz, Chair House Committee on Ways and Means

Dear Secretary Heffernan, Chair Rodrigues and Chair Michlewitz:

In accordance with the requirement in Sections 1A and 1B of Chapter 154 of the Acts of 2018 (the FY2019 General Appropriation Act), I am submitting the comparison of actual revenue collections to budget for FY2019.

These reports detail actual revenue collections based on amounts accounted for in the official books and records of the Commonwealth-MMARS, as of June 30, 2019. Additional detail is available in various MMARS reports and will be furnished upon request.

Sincerely,

Andrew W. Maylor Comptroller

Attachment: Fiscal Year 2019 as of June 30th Tax and Non-Tax Revenue

Cc: Catharine Hornby, Undersecretary, ANF

David Bunker, House Ways and Means Budget Director Christopher Marino, Senate Ways and Means Budget Director