

Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

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January 8, 2021

Secretary Michael Heffernan Executive Office of Administration and Finance

Michael J. Rodrigues, Chair Senate Committee on Ways and Means

Aaron Michlewitz, Chair House Committee on Ways and Means

Dear Secretary Heffernan, Chair Rodrigues and Chair Michlewitz:

In accordance with the requirement in Sections 1A and 1B of Chapter 41 of the Acts of 2019 (the FY2020 General Appropriation Act), I am submitting the comparison of Actual Revenue Collections to Budget for FY2020.

These reports detail actual revenue collections based on amounts accounted for in the official books and records of the Commonwealth-MMARS, as of June 30, 2020. Additional detail is available in various MMARS reports and will be furnished upon request.

Sincerely,

William McNamara

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Comptroller

Attachment: Fiscal Year 2020 as of June 30, 2020 Tax and Non-Tax Revenue

Cc: Catharine Hornby, Undersecretary, Executive Office for Administration and Finance David Bunker, Budget Director, House Ways and Means Committee Christopher Marino, Budget Director, Senate Ways and Means Committee Jeffrey Shapiro, Esq., First Deputy Comptroller, Office of the Comptroller Howard Merkowitz, Deputy Comptroller, Office of the Comptroller Amy Nable, General Counsel/Assistant Comptroller, Office of the Comptroller