



# Commonwealth of Massachusetts

## OFFICE OF THE COMPTROLLER

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THOMAS G. SHACK III, ESQ.  
COMPTROLLER

November 27, 2018

Chairman Jeffrey Sánchez  
House Ways & Means Committee  
State House, Room 243  
Boston, MA 02133

Vice Chair Joan Lovely  
Senate Ways & Means Committee  
State House, Room 212  
Boston, MA 02133

Dear Chairman Sánchez and Vice Chair Lovely:

Per Chapter 154 of the Acts of 2018, Section 2E, I am hereby submitting a revised Fiscal Year 2019 transfer schedule to reflect a supplemental budget increase for the Medical Assistance Trust Fund per Chapter 273 of the Acts of 2018:

**Executive Office for Health and Human Services**  
1595-1068 Medical Assistance Trust Fund

I will notify you if additional changes are made to the schedules. If you have any questions or concerns, please contact me.

Sincerely,

Thomas G. Shack III  
Comptroller of the Commonwealth

Enc: Transfer Schedule: Revised MATF

cc: David Bunker, House Ways and Means  
Christopher Marino, Senate Ways and Means  
Howard Merkowitz, Deputy Comptroller

**Chapter 154 of the Acts of 2018**  
**Section 2E**

**Name:** Medical Assistance Trust Fund

**Account Number:** 1595-1068

**FY19 GAA Appropriation:** \$452,450,000 Chapter 154 Section 2E

**FY19 Supplemental Appropriation** \$134,150,000 As amended by AO2018 C273 S58

**Total FY19 appropriation:** \$586,600,000

<b>OT Schedule Summary</b>	<b>Revised Nov 2018</b>	
July-18		
August-18	\$141,500,000	\$141,500,000
September-18	\$220,240,000	\$220,240,000
October-18		
November-18		
December-18		
January-19		
February-19		
March-19	\$33,000,000	
April-19		
May-19		
June-19	\$57,105,000	
TBD	\$605,000	\$224,860,000
	<u>\$452,450,000</u>	<u>\$586,600,000</u>