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September 12, 2019

Honorable Aaron Michlewitz, Chair
House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Honorable Michael Rodrigues, Chair
Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Dear Chair Michlewitz and Chair Rodrigues:

In accordance with Section 2E of Chapter 41 of the Acts of 2019 (which includes transfers from budgeted to non-budgeted funds), I am submitting the Fiscal Year 2020 transfer schedules for the following accounts:

Executive Office for Health and Human Services

1595-1071 Community Behavioral Health Promotion and Prevention Trust Fund, where the transfer provides an operating subsidy from the General Fund to the Community Behavioral Health Promotion and Prevention Trust Fund for the purpose of promoting positive mental, emotional and behavioral health, and to prevent substance use disorders among children and young adults.

1595-4512 Behavioral Health Outreach, Access and Support Trust Fund, where the transfer provides an operating subsidy from the General Fund to the Behavioral Health Outreach, Access and Support Trust Fund for the purpose of promoting the awareness and use of available behavioral health services.

I will notify you if additional changes are made to the schedules. If you have any questions or concerns, please contact me.

Sincerely,

Andrew W. Maylor
Comptroller of the Commonwealth

Enc: Transfer Schedule—CBHTF
Transfer Schedule—BHOTF

cc: David Bunker, House Ways and Means
Christopher Marino, Senate Ways and Means
Howard Merkwowitz, Deputy Comptroller

Chapter 41 of the Acts of 2019
Section 2E

Name: Community Behavioral Health Promotion and Prevention Trust Fund

Account Number: 1595-1071

FY20 GAA Appropriation: \$200,000 Chapter 41 Section 2E

Total FY20 appropriation: \$200,000

OT Schedule Summary

July-19	\$0
August-19	\$0
September-19	\$0
October-19	\$0
November-19	\$0
December-19	\$0
January-20	\$0
February-20	\$0
March-20	\$0
April-20	\$0
May-20	\$0
June-20	\$0
TBD	\$200,000
	<u>\$200,000</u>

Chapter 41 of the Acts of 2019
Section 2E

Name: Behavioral Health Outreach, Access and Support Trust Fund

Account Number: 1595-4512

FY20 GAA Appropriation: \$10,000,000 Chapter 41 Section 2E

Total FY20 appropriation: \$10,000,000

OT Schedule Summary

July-19	\$0
August-19	\$0
September-19	\$2,500,000
October-19	\$0
November-19	\$0
December-19	\$0
January-20	\$0
February-20	\$0
March-20	\$0
April-20	\$0
May-20	\$0
June-20	\$0
TBD	\$7,500,000
	<u><u>\$10,000,000</u></u>