



# Commonwealth of Massachusetts

## OFFICE OF THE COMPTROLLER

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WILLIAM McNAMARA  
COMPTROLLER

September 1, 2020

Honorable Aaron Michlewitz, Chair  
House Committee on Ways and Means  
State House, Room 243  
Boston, MA 02133

Honorable Michael J. Rodrigues, Chair  
Senate Committee on Ways and Means  
State House, Room 212  
Boston, MA 02133

Dear Chair Michlewitz and Chair Rodrigues:

In accordance with Section 2E of Chapter 41 of the Acts of 2019 (which authorizes funding for transfers from budgeted to non-budgeted funds), I am submitting a revised Fiscal Year 2020 transfer schedule to reflect an ANF administrative change for the following account.

**Executive Office for Health and Human Services**

1595-1071 Community Behavioral Health Promotion and Prevention Trust Fund, where the transfer provides an operating subsidy from the General Fund to the Community Behavioral Health Promotion and Prevention Trust Fund for the purpose of promoting positive mental, emotional and behavioral health, and to prevent substance use disorders among children and young adults.

I will notify you if additional changes are made to the schedule. If you have any questions or concerns, please contact me.

Sincerely,

William McNamara  
Comptroller of the Commonwealth

Enc: Transfer Schedule: CBHTF Revised

*Cc list on the following page*

cc: David Bunker, Budget Director, House Ways and Means  
Christopher Marino, Budget Director, Senate Ways and Means  
Jeffrey Shapiro, Esq., First Deputy Comptroller, Comptroller's Office|  
Howard Merkwitz, Deputy Comptroller, Comptroller's Office  
Amy Nable, General Counsel/Assistant Comptroller, Comptroller's Office  
Catherine Hornby, Undersecretary, Executive Office for Administration and Finance  
Bran Shim, Assistant Secretary for Budget, Executive Office for Administration and Finance

**Chapter 41 of the Acts of 2019  
Section 2E**

**Name:** Community Behavioral Health Promotion and Prevention Trust Fund

**Account Number:** 1595-1071

**FY20 GAA Appropriation:** \$200,000 Chapter 41 Section 2E

**Total FY20 appropriation:** \$200,000

<b>Operational Transfer Schedule Summary</b>	<b>Revised August 2020</b>	
July-19	\$0	\$0
August-19	\$0	\$0
September-19	\$0	\$0
October-19	\$0	\$0
November-19	\$0	\$0
December-19	\$0	\$0
January-20	\$0	\$0
February-20	\$0	\$0
March-20	\$0	\$0
April-20	\$0	\$0
May-20	\$0	\$0
June-20	\$0	\$0
August-20	\$0	\$200,000
TBD	\$200,000	\$0
	<u>\$200,000</u>	<u>\$200,000</u>