



# Commonwealth of Massachusetts

## OFFICE OF THE COMPTROLLER

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WILLIAM McNAMARA  
COMPTROLLER

May 24, 2022

Honorable Aaron Michlewitz, Chair  
House Committee on Ways and Means  
State House, Room 243  
Boston, MA 02133

Honorable Michael Rodrigues, Chair  
Senate Committee on Ways and Means  
State House, Room 212  
Boston, MA 02133

Dear Chair Michlewitz and Chair Rodrigues:

Pursuant to Section 2E of the Fiscal Year 2022 General Appropriations Act, Chapter 24 of the Acts of 2021, I am submitting a revised Fiscal Year 2022 transfer schedule for the following account:

- 1595-1075 -- Workforce Competitiveness Trust Fund, where the transfer for the development and implementation of employer and worker responsive programs to enhance worker skills, incomes, productivity, and retention, and to increase the quality and competitiveness of Massachusetts firms.

Total Amount: \$17,000,000. Monthly transfer amounts are shown in the attachment.

I will notify you if any changes are made to the schedules. If you have any questions or concerns, please contact me.

Sincerely,

William McNamara  
Comptroller of the Commonwealth

Enc: Transfer Schedule— Workforce Competitiveness Trust Fund

FY2022 Section 2E Transfer Schedule

May 24, 2022

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cc: Katherine O'Reilly, Budget Director, House Ways and Means Committee  
Christopher Marino, Budget Director, Senate Ways and Means Committee  
Catharine Hornby, Undersecretary, Executive Office for Administration and Finance  
Bran Shim, Assistant Secretary for Budget, Executive Office for Administration and Finance  
Jeffrey Shapiro, Esq., First Deputy Comptroller, Office of the Comptroller  
Amy Nable, General Counsel, Office of the Comptroller  
Kristin Lacroix, Chief Accounting Officer, Office of the Comptroller

**Chapter 24 of the Acts of 2021**  
**Section 2E**

<b>Name:</b>	<b>Workforce Competitiveness Trust</b>
<b>Account Number:</b>	<b>1595-1075</b>
<b>FY22 GAA Appropriation:</b>	<b>\$17,000,000</b>
<b>Total FY22 appropriation:</b>	<b>\$17,000,000</b>

<b>Operational Transfer Schedule Summary</b>	<b>Revised May 2022</b>	
July-21	\$0	\$0
August-21	\$0	\$0
September-21	\$0	\$0
October-21	\$7,000,000	\$7,000,000
November-21	\$0	\$0
December-21	\$0	\$0
January-22	\$0	\$0
February-22	\$0	\$0
March-22	\$0	\$0
April-22	\$0	\$0
May-22	\$0	\$0
June-22	\$0	\$10,000,000
TBD	\$10,000,000	\$0
	<b>\$17,000,000</b>	<b>\$17,000,000</b>