

Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

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February 23, 2024

Honorable Aaron Michlewitz Chair, House Committee on Ways and Means State House, Room 243 Boston, MA 02133

Honorable Michael Rodrigues Chair, Senate Committee on Ways and Means State House, Room 212 Boston, MA 02133

Dear Chair Michlewitz and Chair Rodrigues:

Pursuant to Section 2E of the Fiscal Year 2024 General Appropriations Act, Chapter 28 of the Acts of 2023, I am submitting a Fiscal Year 2024 transfer schedule for the following account:

• 1595-0116 -- Genocide Education Trust Fund, where the transfer provides an operating subsidy from the General Fund to the Genocide Education Trust Fund to help schools and districts develop curriculum and host training or professional development courses for educators.

I will notify you if any changes are made to the schedule. If you have any questions or concerns, please contact me.

Sincerely,

DocuSigned by:

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William McNamara

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Comptroller of the Commonwealth

Enc: Transfer Schedule—Genocide Education Trust Fund

FY24 Genocide Education Trust Fund Schedule

cc: Brian Donahue, Budget Director, House Committee on Ways and Means Christopher Czepiel, Budget Director, Senate Committee on Ways and Means Danielle Cerny, Chief of Staff, Executive Office for Administration and Finance Christopher Marino, Assistant Secretary of Budget, Executive Office for Administration and Finance

Martha Kwasnik, General Counsel, Executive Office for Administration and Finance Brian Melanson, Director of Operations, Executive Office for Administration and Finance Thomas Smith-Vaughan, Chief Operating Officer, Office of the Comptroller Amy Nable, General Counsel / Assistant Comptroller Office of the Comptroller Kristin Lacroix, Chief Accounting Officer /Assistant Comptroller, Office of the Comptroller Jessie Zuberek, Budget Team Manager, Office of the Comptroller Keyanna Anderson, Accountant V, Office of the Comptroller

FY24 GAA Chapter 28 of the Acts of 2023 Section 2E

Genocide Education Trust Fund Name: 1595-0116 **Account Number:** FY24 GAA: \$2,000,000.00

OT Schedule Summary

July-23 August-23 September-23 October-23 November-23 December-23 January-24 February-24 \$2,000,000.00 March-24 April-24 May-24 June-24 \$2,000,000.00