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Commonwealth of Massachusetts



OFFICE OF THE COMPTROLLER

One Ashburton Place, 9th Floor Boston, Massachusetts 02108 (617) 727-5000 Macomptroller.org



WILLIAM MCNAMARA Comptroller

February 23, 2024

Honorable Aaron Michlewitz Chair, House Committee on Ways and Means State House, Room 243 Boston, MA 02133

Honorable Michael Rodrigues Chair, Senate Committee on Ways and Means State House, Room 212 Boston, MA 02133

Dear Chair Michlewitz and Chair Rodrigues:

Pursuant to Section 2E of the Fiscal Year 2024 General Appropriations Act, Chapter 28 of the Acts of 2023, I am submitting a Fiscal Year 2024 transfer schedule for the following account:

• 1595-1075 -- Workforce Competitiveness Trust Fund, where the transfer provides an operating subsidy from the Gaming Economic Development Fund to the Workforce Competitiveness Trust Fund for the development and implementation of employer and worker responsive programs to enhance worker skills, incomes, productivity, and retention, and to increase the quality and competitiveness of Massachusetts' firms.

Monthly transfer amounts are shown in the attachment.

I will notify you if any changes are made to the schedule. If you have any questions or concerns, please contact me.

Sincerely,

DocuSigned by: Fellin Alc Mamara 408AB804EE29450

William McNamara Comptroller of the Commonwealth

Enc: Transfer Schedule- Workforce Competitiveness Trust Fund

FY24 Workforce Competitiveness Trust Fund Schedule

cc: Brian Donahue, Budget Director, House Committee on Ways and Means Christopher Czepiel, Budget Director, Senate Committee on Ways and Means Danielle Cerny, Chief of Staff, Executive Office for Administration and Finance Christopher Marino, Assistant Secretary of Budget, Executive Office for Administration and Finance
Martha Kwasnik, General Counsel, Executive Office for Administration and Finance Brian Melanson, Director of Operations, Executive Office for Administration and Finance Thomas Smith-Vaughan, Chief Operating Officer, Office of the Comptroller Amy Nable, General Counsel, Office of the Comptroller Kristin Lacroix, Chief Accounting Officer/Assistant Comptroller, Office of the Comptroller Jessie Zuberek, Budget Team Manager, Office of the Comptroller Keyanna Anderson, Accountant V, Office of the Comptroller

FY24 GAA Chapter 28 of the Acts of 2023 Section 2E

Name:	Workforce Competitiveness Trust Fund
Account Number:	1595-1075
FY24 GAA:	\$10,000,000.00

OT Schedule Summary

July-23	
August-23	
September-23	
October-23	
November-23	
December-23	
January-24	
February-24	\$10,000,000.00
March-24	
April-24	
May-24	
June-24	
	\$10,000,000.00