



Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

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WILLIAM McNAMARA
COMPTROLLER

February 23, 2024

Honorable Aaron Michlewitz
Chair, House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Honorable Michael Rodrigues
Chair, Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

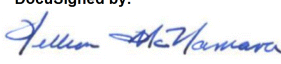
Dear Chair Michlewitz and Chair Rodrigues:

Pursuant to Section 2E of the Fiscal Year 2024 General Appropriations Act, Chapter 28 of the Acts of 2023, I am submitting a Fiscal Year 2024 transfer schedule for the following account:

- 1595-4512 -- Behavioral Health Outreach, Access and Support Trust Fund, where the transfer provides an operating subsidy from the General Fund to the Behavioral Health Outreach, Access and Support Trust Fund for the purpose of promoting the awareness and use of available behavioral health services.

I will notify you if any changes are made to the schedule. If you have any questions or concerns, please contact me.

Sincerely,

DocuSigned by:

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William McNamara
Comptroller of the Commonwealth

Enc: Transfer Schedule— BHOAST

FY24 BHOAST Schedule

cc: Brian Donahue, Budget Director, House Committee on Ways and Means
Christopher Czepiel, Budget Director, Senate Committee on Ways and Means
Danielle Cerny, Chief of Staff, Executive Office for Administration and Finance
Christopher Marino, Assistant Secretary of Budget, Executive Office for Administration and Finance
Martha Kwasnik, General Counsel, Executive Office for Administration and Finance
Brian Melanson, Director of Operations, Executive Office for Administration and Finance
Thomas Smith-Vaughan, Chief Operating Officer, Office of the Comptroller
Amy Nable, General Counsel / Assistant Comptroller Office of the Comptroller
Kristin Lacroix, Chief Accounting Officer /Assistant Comptroller, Office of the Comptroller
Jessie Zuberek, Budget Team Manager, Office of the Comptroller
Keyanna Anderson, Accountant V, Office of the Comptroller

FY24 GAA
Chapter 28 of the Acts of 2023
Section 2E

Name: Behavioral Health Outreach, Access and Support Trust Fund
Account Number: 1595-4512
FY24 GAA: \$20,000,000.00

OT Schedule Summary

July-23	
August-23	
September-23	
October-23	
November-23	
December-23	
January-24	
February-24	\$10,000,000.00
March-24	
April-24	
May-24	
June-24	\$10,000,000.00
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	\$20,000,000.00
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