

Commonwealth of Massachusetts

OFFICE OF THE COMPTROLLER

One Ashburton Place, 9th Floor Boston, Massachusetts 02108 (617) 727-5000 MACOMPTROLLER.ORG



May 21, 2025

Honorable Aaron Michlewitz, Chair House Committee on Ways and Means State House, Room 243 Boston, MA 02133

Honorable Michael Rodrigues, Chair Senate Committee on Ways and Means State House, Room 212 Boston, MA 02133

Dear Committees on Ways and Means:

In accordance with Section 2E of Chapter 140 of the Acts of 2024, I am submitting a Fiscal Year 2025 transfer schedule for the Behavioral Health Outreach, Access and Support Trust Fund.

• 1595-4512 -- Behavioral Health Outreach, Access and Support Trust Fund, where the transfer provides an operating subsidy from the General Fund to the Behavioral Health Outreach, Access and Support Trust Fund for the purpose of promoting the awareness and use of available behavioral health services.

Monthly transfer amounts are shown in the attachment.

I will notify you if any changes are made to the schedule. If you have any questions or concerns, please contact me.

Sincerely,

-DocuSigned by:

- Hellon - Al-Warnara

-408AB804EF29450...

William McNamara

Comptroller of the Commonwealth

FY25 BHOAST

Enc: Transfer Schedule—BHOAST

cc: Brian Donahue, Budget Director, House Committee on Ways and Means Christopher Czepiel, Budget Director, Senate Committee on Ways and Means Danielle Cerny, Chief of Staff, Executive Office for Administration and Finance Christopher Marino, Assistant Secretary of Budget, Executive Office for Administration and Finance

Martha Kwasnik, General Counsel, Executive Office for Administration and Finance Brian Melanson, Director of Operations, Executive Office for Administration and Finance Thomas Smith-Vaughan, Chief Operating Officer, Office of the Comptroller Amy Nable, General Counsel / Assistant Comptroller, Office of the Comptroller Kristin Lacroix, Chief Accounting Officer/Assistant Comptroller, Office of the Comptroller Jessie Zuberek, Budget Team Manager, Office of the Comptroller Keyanna Anderson, Accountant V, Office of the Comptroller

FY25 GAA Chapter 140 of the Acts of 2024 Section 2E

Name: Behavioral Health Access Outreach and Support Trust
Account Number: 1595-4512
FY25 GAA: \$20,000,000.00

OT Schedule Summary

Or senedate summary	
Jul-24	
Aug-24	
Sep-24	
Oct-24	
Nov-24	
Dec-24	
Jan-25	
Feb-25	
Mar-25	
Apr-25	
May-25	\$18,277,578.00
Jun-25	
TBD	\$1,722,422.00
	\$20,000,000.00